

## FY28 CNIC NAF MWR Capital Investment Plan Guidance

### FY26 MWR Inventory

1. The FY26 Inventory should be used to populate the IPL and project nomination files. The facility data is as of 16 November 2025 as recorded in iNFADS.
2. We strongly suggest prioritizing any required facility data reconciliation to the projects planned for submission in FY28 and then working toward the out-years. You will have greater success by giving the installation FMS/RPAO a very specific list to focus on.

### FY28 Submission Requirements – Due no later than 30 April 2026

1. CNIC 10-year IPL FY28-FY37 prioritized 1-N. Projects greater than \$1M
2. Region 10-year IPL FY28-FY37 prioritized 1-N. Projects up to \$1M. Program amount should match the N9 Capital Plan letter authorization for each program year.
3. FY28 Briefing Slides / Quad Chart for **all FY28 projects only**.
4. FY28 Major Repair or Construction project nomination form for project >\$1M
5. FY28 Minor construction project quad chart and nomination. Projects \$200K-\$1M.
6. Site Approval NEPA documentation, as available. Site Approval and NEPA documentation **are required** for all projects prior to submission to the MWR/NEX BOD. The BOD is anticipated to be scheduled in January 2027.
7. Currently, there is no limit in the number of project submissions. Be realistic in the opportunities for resourcing and executability. The intent is to execute projects upon approval (not to create shelf-ready approvals).

### The FY28 back up templates (4 tabs)

1. Financial Quad. Cut and paste into the quad chart (**slide 3**). Set to auto calculate.
2. FY29 -FY37 Out year – cut and paste from the template into the slide deck (**slide 9**)
3. CNIC CIB schedule (save the date - **June 9-11**). See the backup file for your date and time.
4. Region CIB schedule template – use at the region discretion.

### FY28 Briefing template/ QUAD Chart.

1. The tips on slide 6 are created to address the questions from the previous CNIC CIB boards. We strongly suggest addressing all tips in the briefing slides.
2. Quantify to the greatest extent. Provide number of spaces, units, etc.
3. Address the impact of current documented facility conditions, negative impacts if deferred.
4. Address any recent APF investment.
5. Address plans for future rate increases.
6. Briefing scorecard. Each project slide deck should address the briefing scoring criteria

### FY28 MWR IPL Template revisions.

1. All CAT B and C projects are now on one tab prioritize 1-N regardless of MWR program category B or C for both CNIC CIB and Region CIB priorities. One CNIC 1-N list and one Region CIB 1-N list are required.
2. Region CIB tab, include the single line expense for Advance Facility Planning, and equipment purchases for each program year. Identify the specific installation or “Various Locations”
3. If the project bundles like facilities e.g. “repair 10 Beach Cottages and Replace FFE”, all 10 cottages building numbers **must** be included on the IPL and recorded the project as a single line entry. The bundled project is prioritized as 1 project and identified as “Repair 10 Beach Cottages and Replace FFE” with the total sum ROM cost estimate of all 10 cottages.
4. Previously approved tab for use a Region discretion. Created to cut and paste previously approved projects with all the exact same data and format for tracking and continuity.