

# MAJOR REPAIR MWR CAT C NOMINATION (greater than \$1M)

**Project Title:**

**Installation:**

**Region:**

<b>1. Project Category</b>		
<b>2. Project Description</b>	<b>Company Code/Cost Center (s):</b>	
<b>4. Historical Financial Performance</b>	<b>Latest full FY -1</b>	<b>Latest full FY</b>
a. Annual Revenue		
b. Annual Expenses		
c. Annual Profit / (Loss)		
d. Annual Net Cash Flow		
<b>5. Projected Financial Performance</b>		
a. Total Required investment incl: SIOH, PCAS, RFP Prep & Collateral Equip		
b. Projected Revenue for Year 1		
c. Projected Expenses for Year 1 (include scheduled depreciation)		
d. Projected Profit / (Loss) for Year 1 [Formula = 5b-5c]		
e. Projected Net Cash Flow (less scheduled depreciation)		
f. Change in Net Cash Flow [Formula = 5e-4d]		
g. Payback Period (Years) [Formula = 5a / 5f]		
h. Return on Investment (%) [Formula = (5f / 5a) x 100]		
<b>6. Basis of Financial Projections</b>		

<b>7. Benefit/Risk</b>		
<b>8. Date of Site Approval</b>		
<b>9. NEPA</b>		
<b>10. Signatures and Coordination:</b>		
<b>Installation POC/Submitter Signature</b>	<b>PWO/DPWO Signature</b>	<b>Region CIB/ N9 Signature</b>

Submit to Commander Navy Installations Command (CNIC), Facilities and Construction Contracting Branch, Millington Detachment (N944). E-mail transmission is preferred and shall be sent to the following mailbox:  
MILL\_MWR\_NAFProjects@navy.mil

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